## Taggart John H Sch

TSI Title 1 School Plan | 2024 - 2025

## **Profile and Plan Essentials**

School		AUN/Branch	AUN/Branch	
John H. Taggart		126515001	126515001	
Address 1				
400 W Porter S				
Address 2				
City	State	Zip Code		
Philadelphia	PA	19148		
Chief School Administrator		Chief School Administrator Email		
Dr. Tony Watlington		superintendent@philasd.org		
Principal Name				
Stephanie McKenna				
Principal Email				
sstover@philasd.org				
Principal Phone Number		Principal Extension		
(215) 400-8290				
School Improvement Facilitator Name		School Improvement Facilitator Email		
Eshe Price		eprice@philasd.org	eprice@philasd.org	

# **Steering Committee**

Name	Position/Role	Building/Group/Organization	Email
Stephanie McKenna	Principal	Taggart	sstover@philasd.org
Diane DellaVella	Education Specialist	Taggart	dphillips@philasd.org
Dr. Tony Watlington	Chief School Administrator	School District of PHiladelphia	lnuxoll@philasd.org
Martina Mansell	Community Member	Rezilla	martina@revzilla.com
Eshe Price	District Level Leaders	School District of Philadelphia	eprice@philasd.org
Jamie Rescinito	Teacher	Taggart	jmerlino@philasd.org
Beatriz Barona	Parent	Taggart Parent	adri9344@gmail.com
Beth Coleman	Teacher	Taggart	bcoleman@philasd.org
Eric Young	Other	Taggart	eyoung@philasd.org
Naziha Belazzougui	Teacher	Taggart	nbelazzougui@philasd.org
Aimee Kerrigan-Shaw	Teacher	Taggart	akkerrigan@philasd.org
Devon Newman	Teacher	Taggart	jjmerlino@philasd.org
Nancy Beilman	Education Specialist	SDP	nbeilman@philasd.org
Eileen Gross	Education Specialist	SDP	egross2@philasd.org

# **Vision for Learning**

## **Vision for Learning**

All Regular Education, English learners and dual language learners will have access to a high-quality education that values students' linguistic and cultural assets through clear guidance, consistent advocacy, strong leadership, and close collaboration with all stakeholders.

## **Future Ready PA Index**

Select the grade levels served by your school. Select all that apply.

True K	True 1	True 2	True 3	True 4	True 5	True 6
True 7	True 8	False 9	False 10	False 11	False 12	

## **Review of the School Level Performance**

## **Strengths**

Indicator	Comments/Notable Observations	
Proficient or Advanced on Pennsylvania	25.5% of students scored proficient/advanced on the Math PSSA/Keystone for the 2022-23	
State Assessments - Math	school year, which is an increase in performance from the previous year.	
Meeting Annual Academic Growth	Our school earned an academic growth score of 100 for ELA/Literature for the 2022-23 school	
Expectations (PVAAS) - ELA/Literature	year.	

## Challenges

Indicator	Comments/Notable Observations
Meeting Annual Academic Growth Expectations (PVAAS) - Science	Our school earned an academic growth score of 62 for Science for the 2022-23 school year.
Regular Attendance	66.9% of students regularly attended school for the 2022-23 school year, which is a decrease in performance from the previous year and is not meeting the statewide goal or interim target.

## **Review of Grade Level(s) and Individual Student Group(s)**

## **Strengths**

Indicator English Language Proficiency ESSA Student Subgroups Hispanic, English Learners	Comments/Notable Observations 30.4% of Hispanic, English language learners met their interim growth, an increase from the previous year.
Indicator	Comments/Notable Observations
Proficient or Advanced on Pennsylvania	19.6% of students with IEPs scored proficient/advanced on the ELA PSSA/Keystone for the
State Assessments - ELA/Literature	2022-23 school year, which is an increase in performance from the previous year.

## **Challenges**

Indicator Regular Attendance ESSA Student Subgroups African-American/Black	Comments/Notable Observations 48% of Black/African American students regularly attended school in the 2022-23 school year, which is a decrease from the previous year.
Indicator	
ESSA Student	Comments/Notable Observations
Subgroups	
Indicator	
ESSA Student	Comments/Notable Observations
Subgroups	
Indicator	
ESSA Student	Comments/Notable Observations
Subgroups	

## **Summary**

#### **Strengths**

Review the strengths listed above and copy and paste 2-5 strengths which have had the most impact in improving your most pressing challenges.

25.5% of students scored proficient/advanced on the Math PSSA/Keystone for the 2022-23 school year, which is an increase in performance from the previous year.

Our school earned an academic growth score of 100 for ELA/Literature for the 2022-23 school year.

30.4% of Hispanic, English language learners met their interim growth, an increase from the previous year.

19.6% of students with IEPs scored proficient/advanced on the ELA PSSA/Keystone for the 2022-23 school year, which is an increase in performance from the previous year.

## **Challenges**

Review the challenges listed above and copy and paste 2-5 challenges if improved would have the most impact in achieving your Future Ready PA index targets.

Our school earned an academic growth score of 62 for Science for the 2022-23 school year.

66.9% of students regularly attended school for the 2022-23 school year, which is a decrease in performance from the previous year and is not meeting the statewide goal or interim target.

48% of Black/African American students regularly attended school in the 2022-23 school year, which is a decrease from the previous year.

## **Local Assessment**

## **English Language Arts**

Data	Comments/Notable Observations	
Star Assessment - Reading - 2023-24 - Winter	On Star Reading, the schoolwide fall to winter median SGP is 45.5 which is typical growth.	
Star Assessment - Reading - 2023-24 -	On Star Reading, 40.7% of students scored in the intensive intervention benchmark category in	
Winter	the winter.	

## **English Language Arts Summary**

#### **Strengths**

On Star Reading, the schoolwide fall to winter median SGP is 45.5 which is typical growth.

#### **Challenges**

On Star Reading, 40.7% of students scored in the intensive intervention benchmark category in the winter.

#### **Mathematics**

Data	Comments/Notable Observations
Star Assessment - Math - 2023-	On Star Math, 21% of students scored in the intensive intervention benchmark category with little
24 - Winter	change from fall to winter.
Star Assessment - Math - 2023-	On Star Math, the percentage of students scoring the at/above benchmark category increased from
24 - Winter	26.3% in the fall to 33.2% in the winter.

## **Mathematics Summary**

## **Strengths**

On Star Math, the percentage of students scoring the at/above benchmark category increased from 26.3% in the fall to 33.2% in the winter.

## **Challenges**

On Star Math, 21% of students scored in the intensive intervention benchmark category with little change from fall to winter.

## Science, Technology, and Engineering Education

Data	Comments/Notable Observations
Course Marks - Science	84.9% of students earned As or Bs in Science through Q4 of the 2023-24 school year.

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(:Olirse	Marks -	- Science

3.2% of students earned Ds or Fs in Science through Q4 of the 2023-24 school year.

## Science, Technology, and Engineering Education Summary

## **Strengths**

84.9% of students earned As or Bs in Science through Q4 of the 2023-24 school year.

## **Challenges**

3.2% of students earned Ds or Fs in Science through Q4 of the 2023-24 school year.

#### **Related Academics**

#### **Career Readiness**

Data	Comments/Notable Observations
Career Standards	81.1% of students met the Career Standards Benchmark for the 2022-23 school year, which is an increase
Benchmark	from the year prior.

## **Career and Technical Education (CTE) Programs**

True Career and Technical Education (CTE) Programs Omit

#### **Arts and Humanities**

**True** Arts and Humanities Omit

## **Environment and Ecology**

**True** Environment and Ecology Omit

## **Family and Consumer Sciences**

**True** Family and Consumer Sciences Omit

## **Health, Safety, and Physical Education**

False Health, Safety, and Physical Education Omit

Data	Comments/Notable Observations
Student Well-Being Survey	On the SWBS, the relationship score of peer relationships for current ELs is 71.6% in window 2.
Student Well-Being Survey	On the SWBS, the relationship score of peer relationships for multi-racial/other is 66.1% in window 2.
Student Well-Being Survey	On the SWBS, 98.6% of students responded in window 2.

## **Social Studies (Civics and Government, Economics, Geography, History)**

True Social Studies (Civics and Government, Economics, Geography, History) Omit

#### **Summary**

#### **Strengths**

Review the comments and notable observations listed previously and record 2-5 strengths which have had the most impact in improving your most pressing challenges.

On the SWBS, 98.6% of students responded in window 2.

81.1% of students met the Career Standards Benchmark for the 2022-23 school year, which is an increase from the year prior.

#### **Challenges**

Review the comments and notable observations listed previously and record 2-5 Challenges which if improved would have the most impact in achieving your Mission and Vision.

On the SWBS, the relationship score of peer relationships for multi-racial/other is 66.1% in window 2.

On the SWBS, the relationship score of peer relationships for current ELs is 71.6% in window 2.

## **Equity Considerations**

## **English Learners**

**True** This student group is not a focus in this plan.

## **Students with Disabilities**

False This student group is not a focus in this plan.

Data	Comments/Notable Observations
Star Assessment - Math - On Star Math, the percentage of students with IEPs remained the same at 13.6% scoring in the at/above	
Winter	benchmark category from fall to winter.

## **Students Considered Economically Disadvantaged**

False This student group is not a focus in this plan.

Data	Comments/Notable Observations
Career Standards	79.2% of ED students met the Career Standards Benchmark for the 2022-23 school year, an increase from the year
Benchmark	prior.
Star Assessment -	27.8% of economically disadvantaged students scored At/Above Benchmark on the Spring 2024 Star Reading
Reading	assessment, which is an increase of 2.1 points year-over-year.
Star Assessment -	28.7% of economically disadvantaged students scored At/Above Benchmark on the Spring 2024 Star Math
Math	assessment, which is a decrease of 4.1 points year-over-year.

## **Student Groups by Race/Ethnicity**

**False** This student group is not a focus in this plan.

Student Groups	Comments/Notable Observations
Black	Through January, 21.4% of Black/African American students have 10+ unexcused absences.
Black	On Star Math, the percentage of Black/African American students increased from 9.1% in the fall to 18.2% in the winter.
Asian	45.1% of Asian students scored At/Above Benchmark on the Spring 2024 Star Reading assessment, which is an increase of
	7.3 points year-over-year.
Asian	45.8% of Asian students scored At/Above Benchmark on the Spring 2024 Star Math assessment, which is an increase of 0.1
ASIAII	points year-over-year.

#### **Summary**

#### **Strengths**

Review the comments and notable observations listed previously and record the 2-5 strengths which have had the most impact in improving your most pressing challenges.

On Star Math, the percentage of Black/African American students increased from 9.1% in the fall to 18.2% in the winter.

79.2% of ED students met the Career Standards Benchmark for the 2022-23 school year, an increase from the year prior.

## **Challenges**

Review the comments and notable observations listed previously and record the 2-5 Challenges which if improved would have the most impact in achieving your Mission and Vision.

Through January, 21.4% of Black/African American students have 10+ unexcused absences.

On Star Math, the percentage of students with IEPs remained the same at 13.6% scoring in the at/above benchmark category from fall to winter.

## **Conditions for Leadership, Teaching, and Learning**

## Focus on Continuous improvement of Instruction

Align curricular materials and lesson plans to the PA Standards	Operational
Use systematic, collaborative planning processes to ensure instruction is coordinated, aligned, and evidence-based	Emerging
Use a variety of assessments (including diagnostic, formative, and summative) to monitor student learning and adjust programs and instructional practices	Operational
Identify and address individual student learning needs	Emerging
Provide frequent, timely, and systematic feedback and support on instructional practices	Operational

## **Empower Leadership**

Foster a culture of high expectations for success for all students, educators, families, and community members	Operational
Collectively shape the vision for continuous improvement of teaching and learning	Operational
Build leadership capacity and empower staff in the development and successful implementation of initiatives that better serve students, staff, and the school	Operational
Organize programmatic, human, and fiscal capital resources aligned with the school improvement plan and needs of the school community	Operational
Continuously monitor implementation of the school improvement plan and adjust as needed	Operational

## **Provide Student-Centered Support Systems**

Promote and sustain a positive school environment where all members feel welcomed, supported, and safe in school: socially, emotionally, intellectually and physically	Operational
Implement an evidence-based system of schoolwide positive behavior interventions and supports	Exemplary
Implement a multi-tiered system of supports for academics and behavior	Operational
Implement evidence-based strategies to engage families to support learning	Emerging
Partner with local businesses, community organizations, and other agencies to meet the needs of the school	Operational

## **Foster Quality Professional Learning**

Identify professional learning needs through analysis of a variety of data	Operational
Use multiple professional learning designs to support the learning needs of staff	Operational
Monitor and evaluate the impact of professional learning on staff practices and student learning	Operational

## **Summary**

#### **Strengths**

Which Essential Practices are currently Operational or Exemplary and could be leveraged in your efforts to improve upon your most pressing challenges?

Implement an evidence-based system of schoolwide positive behavior interventions and supports.

Align curricular materials and lesson plans to the PA Standards

#### **Challenges**

Thinking about all the most pressing challenges identified in the previous sections, which of the Essential Practices that are currently Not Yet Evident or Emerging, if improved, would greatly impact your progress in achieving your mission, vision and Future Ready PA Index interim targets in State Assessment Measures, On-Track Measures, or College and Career Measures?

Use systematic, collaborative planning processes to ensure instruction is coordinated, aligned, and evidence-based Implement evidence-based strategies to engage families to support learning

## **Summary of Strengths and Challenges from the Needs Assessment**

## **Strengths**

Examine the Summary of Strengths. Identify the strengths that are most positively contributing to achievement of your mission and vision. Check the box to the right of these identified strength(s).

Strength	Check for Consideration	
Strength	in Plan	
25.5% of students scored proficient/advanced on the Math PSSA/Keystone for the 2022-23 school year, which is	False	
an increase in performance from the previous year.	L	
Our school earned an academic growth score of 100 for ELA/Literature for the 2022-23 school year.	False	
30.4% of Hispanic, English language learners met their interim growth, an increase from the previous year.	False	
19.6% of students with IEPs scored proficient/advanced on the ELA PSSA/Keystone for the 2022-23 school year,	Falsa	
which is an increase in performance from the previous year.	False	
On Star Reading, the schoolwide fall to winter median SGP is 45.5 which is typical growth.	False	
On Star Math, the percentage of students scoring the at/above benchmark category increased from 26.3% in the	False	
fall to 33.2% in the winter.	raise	
84.9% of students earned As or Bs in Science through Q4 of the 2023-24 school year.	False	
On the SWBS, 98.6% of students responded in window 2.	False	
81.1% of students met the Career Standards Benchmark for the 2022-23 school year, which is an increase from	False	
the year prior.		
On Star Math, the percentage of Black/African American students increased from 9.1% in the fall to 18.2% in the	False	
winter.	. 4.00	
79.2% of ED students met the Career Standards Benchmark for the 2022-23 school year, an increase from the	False	
year prior.	1 4.00	
Align curricular materials and lesson plans to the PA Standards	True	
Implement an evidence-based system of schoolwide positive behavior interventions and supports.	False	

## **Challenges**

Examine the Summary of Challenges. Identify the challenges which are most pressing at this time for your School and if improved would have the most pronounced impact in achieving your mission and vision. Check the box to the right of these identified challenge(s).

Ctuanath	Check for Consideration
Strength	in Plan

Our school earned an academic growth score of 62 for Science for the 2022-23 school year.	False
66.9% of students regularly attended school for the 2022-23 school year, which is a decrease in performance	False
from the previous year and is not meeting the statewide goal or interim target.	False
48% of Black/African American students regularly attended school in the 2022-23 school year, which is a	False
decrease from the previous year.	False
On Star Reading, 40.7% of students scored in the intensive intervention benchmark category in the winter.	True
On Star Math, 21% of students scored in the intensive intervention benchmark category with little change from	Two
fall to winter.	True
3.2% of students earned Ds or Fs in Science through Q4 of the 2023-24 school year.	False
On the SWBS, the relationship score of peer relationships for multi-racial/other is 66.1% in window 2.	False
On the SWBS, the relationship score of peer relationships for current ELs is 71.6% in window 2.	False
Through January, 21.4% of Black/African American students have 10+ unexcused absences.	True
On Star Math, the percentage of students with IEPs remained the same at 13.6% scoring in the at/above	False
benchmark category from fall to winter.	raise
Use systematic, collaborative planning processes to ensure instruction is coordinated, aligned, and evidence-	False
based	raise
Implement evidence-based strategies to engage families to support learning	False

## **Most Notable Observations/Patterns**

In the space provided, record any of the comments and notable observations made as your team worked through the needs assessment that stand out as important to the challenge(s) you checked for consideration in your comprehensive plan.

# **Analyzing (Strengths and Challenges)**

## **Analyzing Challenges**

Analyzing Challenges	Discussion Points	Check for Priority
On Star Reading, 40.7% of students scored in the intensive intervention benchmark category in the winter.	Our teachers are still developing a solid understanding of foundational literacy skills and how to differentiate for EL students. Given the high number of student and teacher needs, we continue to need additional personnel to adequately provide coaching and resources to impact and implement instructional practices for our diverse learners.	True
On Star Math, 21% of students scored in the intensive intervention benchmark category with little change from fall to winter.	Students are not experiencing consistent SGI and the opportunity to learn prerequisite math skills because teachers are prioritizing the new IM curriculum and tier I instruction.	True
Through January, 21.4% of Black/African American students have 10+ unexcused absences.	Some students live outside of the catchment and do not attend school regularly. The school is in communication with families about attendance policies.	True

# **Analyzing Strengths**

Analyzing Strengths	Discussion Points
Align curricular materials and lesson plans to the PA Standards	Leveraging curricular materials and lesson plans to PA
	standards

## **Priority Challenges**

Analyzing Priority Challenges	Priority Statements
	We can differentiate reading instruction for all students if we use systematic, collaborative planning processes to
	ensure instruction is coordinated, aligned, and evidence-based.
	We can implement consistent small-group math instruction if we use systematic, collaborative planning processes
	to ensure instruction is coordinated, aligned, and evidence based.
	We can better communicate with families about attendance policies and expectations if we implement evidence-
	based strategies to engage families to support learning.

## **Goal Setting**

Priority: We can differentiate reading instruction for all students if we use systematic, collaborative planning processes to ensure instruction is coordinated, aligned, and evidence-based.

Outcome Category			
English Language Arts			
Measurable Goal Statement (Smart	Goal)		
At least 43% of grade 3-8 students will	score proficient/advanced on the ELA PS	SSA	
Measurable Goal Nickname (35 Chai	acter Max)		
ELA (Gr. 3-8)			
Target 1st Quarter	Target 2nd Quarter	Target 3rd Quarter	Target 4th Quarter
At least 11% students in grades 3-8 will score at or above grade-level on the District's within-year reading assessment in Q1	At least 32% students in grades 3-8 will score at or above grade-level on the District's within-year reading assessment in Q2	No data - trimester assessment calendar	At least 43% students in grades 3-8 will score at or above grade-level on the District's within-year reading assessment in Q4

Outcome Category			
Early Literacy			
Measurable Goal Statement (Smart	Goal)		
At least 32% of grade 3 students will so	core proficient/advanced on the ELA PSS	A	
Measurable Goal Nickname (35 Character Max)			
ELA (Gr. K-3)			
Target 1st Quarter	Target 2nd Quarter	Target 3rd Quarter	Target 4th Quarter
At least 18% students in grades K-3 will score at or above grade-level on the District's within-year reading assessment in Q1	At least 25% students in grades K-3 will score at or above grade-level on the District's within-year reading assessment in Q2	No data - trimester assessment calendar	At least 32% students in grades K-3 will score at or above grade-level on the District's within-year reading assessment in Q4

Priority: We can implement consistent small-group math instruction if we use systematic, collaborative planning processes to ensure instruction is coordinated, aligned, and evidence based.

Outcome Category	
Mathematics	

Measurable Goal Statement (Smart Goal)				
At least 27% of grade 3-8 students will score proficient/advanced on the Math PSSA				
Measurable Goal Nickname (35 Character Max)				
Math (Gr. 3-8)				
Target 1st Quarter	Target 2nd Quarter	Target 3rd Quarter	Target 4th Quarter	
At least 23% students in grades 3-8	At least 25% students in grades 3-8	No data - trimester	At least 27% students in grades 3-8	
will score at or above grade-level on	will score at or above grade-level on	n will score at or above grade-l		
the District's within-year math	the District's within-year math	calendar	the District's within-year math	
assessment in Q1	assessment in Q2	Calciluai	assessment in Q4	

Priority: We can better communicate with families about attendance policies and expectations if we implement evidence-based strategies to engage families to support learning.

Outcome Category				
Regular Attendance				
Measurable Goal Statement (Sm	nart Goal)			
At least 67% of all students will at	tend school 90% of days or more			
Measurable Goal Nickname (35	Measurable Goal Nickname (35 Character Max)			
90%+ Attendance				
Target 1st Quarter	Target 1st Quarter Target 2nd Quarter Target 3rd Quarter Target 4th Quarter			
At least 79% of all students will	At least 75% of all students will	At least 71% of all students will	At least 67% of all students will	
attend school 90% of days or	attend school 90% of days or	attend school 90% of days or	attend school 90% of days or	
more in Q1	more in Q2	more in Q3	more in Q4	

Outcome Category			
School climate and culture			
Measurable Goal Stateme	ent (Smart Goal)		
Measurable Goal Nicknar	me (35 Character Max)		
Trouburde Court Holling	(00 0.1.0.000. 1.10.1)		
Target 1st Quarter	Target 2nd Quarter	Target 3rd Quarter	Target 4th Quarter

## **Action Plan**

#### **Measurable Goals**

ELA (Gr. 3-8)	ELA (Gr. K-3)
Math (Gr. 3-8)	90%+ Attendance
	Zero Out of School Suspensions

# Action Plan For: Engaging instructional teams in developing ELA standards-aligned units of instruction (https://files.eric.ed.gov/fulltext/ED593306.pdf (pgs 6-7)) Tier 2

#### Measurable Goals:

- At least 43% of grade 3-8 students will score proficient/advanced on the ELA PSSA
- At least 32% of grade 3 students will score proficient/advanced on the ELA PSSA
- At least 27% of grade 3-8 students will score proficient/advanced on the Math PSSA

Action Step			Anticipated Start/Completion Date	
Identify all required ELA PL opportunities that focus on training teachers to implement core instructional resources for ELA and ensure teachers have the opportunity to participate.		2024-07-01	2025-04-30	
Lead Person/Position Material/Resources/Supports Needed		PD Step?		
Principal	PL Calendar	Yes		
Action Step		Anticipated Start/Compl	etion Date	
Develop plan for school-based PD time t as it relates to ELA instruction.	hat focuses on improving teacher practice in small group instruction	2024-07-01	2024-09-30	
Lead Person/Position	Material/Resources/Supports Needed	PD Step?		
Instructional Leadership Team	PL Calendar	Yes		

Anticipated Output	Monitoring/Evaluation (People, Frequency, and Method)
- Instructional materials and assessments are aligned to the district's	- Weekly, the ILT will review lesson plans Three times per year,
curriculum Lesson plans clearly reference grade-level standards	students will be assessed using the Star assessments Quarterly,
aligned to district's curriculum and reflect high expectations for all	the principal will develop an informal observation schedule
students IEPs and ELD plans reflect alignment to grade-level	Annually, the principal will develop a formal observation schedule.

standards and district curriculum. - Lessons aligned to the district's
curriculum are delivered with fidelity to all students. - All
instructional staff have access to the district's curricular materials
and the training necessary to use curricular and data resources
relating to the learning goals for the school.

## Action Plan For: PBIS (https://www.evidenceforpa.org/strategies/pbis) Tier 1

#### Measurable Goals:

- At least 95% of students will have zero out-of-school suspensions
- At least 67% of all students will attend school 90% of days or more

Action Step		Anticipated Start/Completion Date	
Deliver staff CR-PBIS training with a focus on: Classroom CR-PBIS Toolkit, Classroom Matrix, Teaching Matrix, Acknowledgement System, SIS data entry, Behavior Flowchart, Guide to Student Discipline, and TIPS		2024-08-20	2024-08- 23
Lead Person/Position	Material/Resources/Supports Needed	PD Step?	
CR-PBIS Team	CR-PBIS Coach, Training PPT, CR-PBIS Manual	Yes	

Anticipated Output	Monitoring/Evaluation (People, Frequency, and Method)
- Behavioral norms are explicitly taught, clearly understood, and consistently reinforced in classrooms Adult-student and student-student interactions are positive, caring, and respectful Leadership and staff are provided continuous professional development to develop and sustain CR-PBIS practices Discipline procedures are aligned with the goals of supporting students in their learning and being respectful of all individuals There are clear procedures for reporting and responding to behavioral concerns Stakeholders perceive the school as warm, inviting, and safe.	- Monthly, CR-PBIS team will hold TIPS meetings to identify celebrations/concerns, establish a plan and monitor progress Quarterly, CR-PBIS implementation data will be collected and reviewed by the CR-PBIS team Quarterly, behavioral data will be reviewed by the CR-PBIS team, and progress toward meeting behavioral goals will be evaluated.

# **Expenditure Tables**

## **School Improvement Set Aside Grant**

**True** School does not receive School Improvement Set Aside Grant.

# **Schoolwide Title 1 Funding Allocation**

False School does not receive Schoolwide Title 1 funding.

eGgrant Budget Category (Schoolwide Funding)	Action Plan(s)	Expenditure Description	Amount
Instruction	<ul> <li>Engaging instructional teams in developing ELA standards-aligned units of instruction (https://files.eric.ed.gov/fulltext/ED593306. pdf (pgs 6-7)) Tier 2</li> <li>PBIS (https://www.evidenceforpa.org/strategies/pbis) Tier 1</li> </ul>	Federally Funded Regular Programs - Supplies	633
Instruction	<ul> <li>Engaging instructional teams in developing ELA standards-aligned units of instruction (https://files.eric.ed.gov/fulltext/ED593306. pdf (pgs 6-7)) Tier 2</li> <li>PBIS (https://www.evidenceforpa.org/strategies/pbis) Tier 1</li> </ul>	Federally Funded Regular Programs - Salaries	323229.39
Instruction	<ul> <li>Engaging instructional teams in developing ELA standards-aligned units of instruction (https://files.eric.ed.gov/fulltext/ED593306. pdf (pgs 6-7)) Tier 2</li> <li>PBIS (https://www.evidenceforpa.org/strategies/pbis) Tier 1</li> </ul>	Federally Funded Regular Programs - Benefits	205787.61

Total Expenditures 529650

## **Professional Development**

## **Professional Development Action Steps**

Evidence-based Strategy	Action Steps
Engaging instructional teams in developing ELA standards-aligned units	Identify all required ELA PL opportunities that focus on training
of instruction (https://files.eric.ed.gov/fulltext/ED593306.pdf (pgs 6-7))	teachers to implement core instructional resources for ELA and
Tier 2	ensure teachers have the opportunity to participate.
Engaging instructional teams in developing ELA standards-aligned units	Develop plan for school-based PD time that focuses on
of instruction (https://files.eric.ed.gov/fulltext/ED593306.pdf (pgs 6-7))	improving teacher practice in small group instruction as it relates
Tier 2	to ELA instruction.
	Deliver staff CR-PBIS training with a focus on: Classroom CR-
PBIS (https://www.evidenceforpa.org/strategies/pbis) Tier 1	PBIS Toolkit, Classroom Matrix, Teaching Matrix,
Fbl3 (Ittps://www.evidericeiorpa.org/strategres/pbls) Tier	Acknowledgement System, SIS data entry, Behavior Flowchart,
	Guide to Student Discipline, and TIPS

#### **ELA Framework**

## **Action Step**

- Identify all required ELA PL opportunities that focus on training teachers to implement core instructional resources for ELA and ensure teachers have the opportunity to participate.
- Develop plan for school-based PD time that focuses on improving teacher practice in small group instruction as it relates to ELA instruction.

#### **Audience**

**ELA Teachers** 

#### Topics to be Included

Curriculum Units, Opening Routine, Formative Tasks, Guided Instruction, Inclusive Student Activities, Reflective Closure

#### **Evidence of Learning**

Lesson Plans, Observation Rubrics and Notes, Pre- and Post-Test Data

Lead Person/Position	Anticipated Start	Anticipated Completion
School Based Teacher Leader	2024-08-20	2025-06-12

## **Learning Format**

Type of Activities	Frequency	
Inservice day	Monthly	
Observation and Practice Framework Met in this Plan		

## This Step Meets the Requirements of State Required Trainings

## **PBIS Schools (CURRENT SCHOOLS)**

## **Action Step**

• Deliver staff CR-PBIS training with a focus on: Classroom CR-PBIS Toolkit, Classroom Matrix, Teaching Matrix, Acknowledgement System, SIS data entry, Behavior Flowchart, Guide to Student Discipline, and TIPS

#### **Audience**

All staff

## Topics to be Included

Behavior Norms, Teaching Guides, Classroom Matrix, Acknowledgement System, PBIS Manual

## **Evidence of Learning**

PD Surveys, Walkthrough Rubric and Notes, Acknowledgement System Implementation Data

Lead Person/Position	Anticipated Start	Anticipated Completion
PBIS Team	2024-08-20	2025-06-12

## **Learning Format**

Type of Activities	Frequency	
Inservice day	Monthly	
Observation and Practice Framework Met in this Plan		
This Step Meets the Requirements of State Required Trainings		

# **Approvals & Signatures**

## **Uploaded Files**

BoardAffirmationStatement\_August2024.pdf

Chief School Administrator	Date
Tony B. Watlington, Sr., Ed.D.	2025-01-11
Building Principal Signature	Date
Stephanie McKenna	2025-01-10
School Improvement Facilitator Signature	Date